Previous references.

✓

190 .

(L B)

Later references.

File No. 9 of 03

Serial Nos. 1–4

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1–4

Part B. for

SUBJECT.

Budget Estimates of the Chitaldrug District Board for 1904–05

G. R. S. 58

Office of the Government of H. H. the Maharaja of Mysore. General and Revenue Secretariat.

File No. (if any)

Directions.

No., date and purport of receipts to be entered in red, and office note in black ink in order of dates.—To be written inside the line of margin.

Office Note.

Local Boards Branch.

Subject:— Letter No 537 dated 14th April 19o4 from the Deputy Commissioner Chitaldrug District , submitting the revised Budget estimates of the Chitaldrug District Board for 19o4 -5

The estimates proposed have been scrutinized , figures checked and draft put up.

2. The estimates under opening balance have been altered with reference to the actual balance on 1st July 19o3 and the sanctioned estimates of receipts and expenditure for 19o3-04 .

3. Alterations in the estimates under 1X Contributions on the side of Receipts and under A Public Works on the side of expenditure have also been made as per particulars in the office draft .

4. The aggregate expenditure proposed in Unions exceeds the revenue expected in them as shown below , though from want of details under D.P.C. & Commissioner's Proc. it cannot be ascertained whether in any particularly Union it is less in contravention to para /3/ of the rules under the L.B. Regulation . The Office draft however, makes no observation on the subject.

2

Unions	Receipts	Expenditure							Difference between Receipts and expenditure Columns 2 & 9
		Conservancy	Commission for collecting taxes	Lighting charges	Public Works	Committee & Pound keepers charges	Miscellaneous Bungalows & Miscellaneous	Total	
Maikenhatti	800	432	50	150	Lump sum Rs 4000 no details furnished	Separate estimates for the unions not furnished	60	692	
Bagur	600	372	38	60				470	
Rampur	1500	240	32	42			108	422	
Devasamudra		432	60	88				580	
Malebennur	600	384	40	25				449	
Turavanur	600	192	30	20				242	
Total	4000	2052	250	385	4080	..	168	6855	2855

5. The estimates under District Funds of the the Chitaldrug District Board, as proposed by the President and allowed in this office are ~~shown~~ shown hereunder.

	As Proposed	As sanctioned.
Opening balance	10,747	13,029
Receipts	50, 770	52,107
Total including balance	61,517	65,136
Estimated expenditure	54,614	55,924
Closing balance	6,903	9,212

Submitted for orders.

13/5/04

14/5/04

1329/14.5.04

14/5/04

all right and may be kaped

16/5/04

16/5/04

16/5/04

e 35

4

Council matter for disposal by Circulation.

Subject.

Revised District Fund Budget Estimates of the Chittaldrug District for 1904-1905, providing for an income of Rs. 65,136/- (including opening balance) and an expenditure of Rs. 55,924/-.

Circulated to Councillors.

By Order,

18/5/1904

Secretary.

Name	Remarks by the Councillor.
C. Sreenivasaiengar Esqr. V. P. Madhava Rao, Esqr., C.I.E., First Councillor.	Seen by the Councillor and opinion recorded.
Sent on	
Received on	
B.K. Venkatavaradaiengar Esqr. C. Sreenivasiengar, Esqr., Second Councillor.	BK 18/5/1904
Sent on 18/5/04.	
Received on	

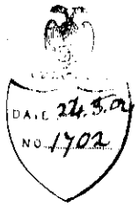
MGCPB—500—8-6-03.

Submitted to His Highness.

The revised District Fund Budget Estimates of the Chitaldroog District for 1904 - '05 have passed through the Council and may be sanctioned.

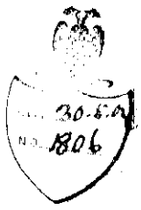
22.V.04

Record of Case submitted for the orders of His Highness the Maharaja.



Subject.

Revised District Fund Budget Estimates of the Chitaldroog District for 1904 - '05.



Order.

Sanctioned

~~KRW~~

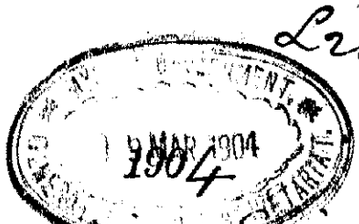
28/5/04

Orders issued 30.5.04

2.7.B

3/5/04

L2042



From

K. Ramanujam Esqre
Deputy-Commissioner
Chitaldrug District

To

S. K. Venkata Varadacharyar Esqre
Secretary to the Government of
His Highness the Maharaja
of Mysore - Revenue and Revenue
Departments, Bangalore

Dated 10th March 1904

Despatched 15th March 1904

Received

General No. 477
No.

Enclosure No. 11

Subject: Submitting for Sanction the District Fund Budget Estimates of the Chitaldrug Local Fund Circle for the year 1904-05

K. R. [illegible]
C
18/3/1904

R. 19/3/04. 6 cm. ✱VI without reference

Copy

Sr 8

R. 19/3/04

No 477/Enc 10 Statts 1 Mar 1904

Deputy Commissioner's Office,
Chitaldrug District.

Dated Camp: Bidarkere 10th March 1904
15th

From

M. Ramanujayengar Esquire
Deputy Commissioner,
Chitaldrug District.

To

B. K. Venkatāvaradiengar Esquire
Offg: Secretary to the Government of
His Highness the Maharaja of Mysore,
General and Revenue Departments,
Bangalore.

Sir,

I have the honor to submit herewith for sanction, the budget Estimates of receipts and Expenditure under District Funds of this Local Fund Circle for the year 1904-05 together with an Explanatory Memo.

I have the honor to be,

Sir,

Your most obedient Servant,

M. Ramanujayengar

Deputy Commissioner
Chitaldrug District

Explanatory memo on the Budget Estimates of receipts and expenditure under District Funds of the Chittaldrug Local Fund Circle for the year 1904-05.

The instructions contained in para 3 of Government notification No. 11-24— dated 7th October 1903 and also in LB 66-03 section 132 of the Local Board Rules have been followed in the preparation of this budget. A Talukwar statement showing estimated receipts and expenditure under each major and minor head is appended hereto together with the prescribed subsidiary statements. From the former, it will be seen that sums not less than three-fourths of the several items of District Fund revenue raised in each Taluk, have been, as far as possible, made available for expenditure within that Taluk, except in the Talukes of (1) Chellakere (2) Hosadurga (3) Jagalur and (4) Hiriyur, where expenditure in excess of the receipts has been found to be unavoidable.

Consequently

Consequently it is now proposed to meet this excess from savings likely to be effected out of the probable income of the remaining 4 Taluks of this District and also from the opening balance of the year 1904-05.

Receipts

2. The total receipts under all heads are estimated at Rs 50,145/- or Rs 6521/- more than the budgetted receipt of the current year. The several items under which increases have been expected for the ensuing year are chiefly as follow:—

(a) I 76 per cent of one anna cess on land revenue

(b) II House tax

(c) IX Contributions from Municipalities.

3. I 76 per cent of one anna cess on land revenue — The estimate under this item is based upon the jamabandi figures of the year 1902-03 and the increase of Rs 2751/- expected thereunder is due chiefly to the introduction of revised rates of assessment on lands in the Davanagere and Harihar Taluks (Vide Government Proceedings Nos. 474-85 Revenue and 463-72 Revenue dated 11th August 1903 respectively)

respectively). 4

4. II House tax – This is a fresh source of income to District Funds. The introduction of a new tax under the Local Boards Regulation on houses in the 5 minor Municipalities of this District. (1) Devarasamudra (2) Rampura (3) Bagur (4) Naikenhatti and (5) Mealebennur) to be hereafter converted into Unions under section 4 of the Local Board Rules, accounts for the increase under this head.

5. IX (a) Contribution from Municipalities

In explanation of this item, it may be stated that hitherto, the quota payable from Municipal funds towards the cost of District Office Establishment used to be audited in the Comptroller's Office, whereas by the introduction of the Local Board Rules, this system has ceased to be in force from the date on which the said Rules were given effect to. The other items, which are of a fluctuating Character have been based upon the actuals of 1902-03. Each of these items exhibits a slight decrease, which calls for no remark.

Expenditure.

6. The expenditure under all items is estimated at Rs 53802/- which is less by Rs 1008/- than the sanctioned expenditure for the current year.

7. The items under which variations occur are shewn below:

(A) Public Works to be executed by D. P. W.

	Increase	Decrease
I Original . . .	1949	-
II Repairs	-	2141
III Establishment		34
IV Tools and plant . . .		1
Total (A)	1949	2176

Net decrease . . 227/-

(B) Works to be executed by civil Department

I Original		4967
II Repairs . .	312	-
III Establishment . . .		465
	312	5432

Net decrease . . 5120

(C) Civil Charges

I office Establishment . .	942	-
IV Midwives	-	30
V Sweepers &c for 3rd Class Travellers' Bungalows and Musaferkhanas	-	80

		Increase	Decrease
VI	Conservancy and Sanitary Charges	2072	6 -
IX	Contributions		300
X	Miscellaneous: -		
	(1) Commission to pound Keepers		540
	(2) Cost of feeding impounded cattle	-	360
	(5) Travelling allowance to members of the Board	1450	-
	(6) Other items	485	-
	(7) Reserve for unforeseen expenditure	700	-
		5649	1310

Net increase 4339/-

(A) Public Works to be executed by P.W.D.

8 Original Works - As proposed by the Executive Engineer, Chitaldrug Division, a sum of Rs 4000/- has been provided under this head for executing special repairs to the Davanagere - Jagalur Road, which is said to be in an unsatisfactory condition.

9 Repairs - On modification of the Government order No. 1093-5 / L.7.7-98 dated 4th September 1903, a grant-in-aid of Rs 1310/- per annum

for 2 years has been sanctioned from the Local Funds General to enable the District Board to meet the extra cost required for the maintenance of the two roads viz (1) Nosadurga Baderkere Railway feeder road and (2) Bharmagere Nosadurga Road (vide Government Proceedings No 3301-4 dated 2d. March 1904). The decrease L.F. 1 98 under this head, is due to the omission of the amounts provided for carrying out extra repairs to some of the District Fund roads during the current year. Consequently there have been corresponding decreases under the items viz " III Establishment and IV Tools and plant."

B - Works to be executed by the Civil Department.

10. The allotments made in the budget for the year 1903-04 for incomplete works of previous years, have been omitted in the present budget. Consequently a net decrease of Rs 5120/- is exhibited thereunder. However, out of the total amount allotted for expenditure on Public Works during the next year, a sum of Rs 3000/- has been set apart for appropriation to the purposes of the proposed unions

		Increase	Decrease
VI	Conservancy and Sanitary Charges	2072	6 -
IX	Contributions		300
X	Miscellaneous: -		
	(1) Commission to pound Keepers		540
	(2) Cost of feeding impounded cattle	-	360
	(5) Travelling allowance to members of the Board	1450	-
	(6) Other items	485	-
	(7) Reserve for unforeseen expenditure	700	-
		5649	1310

Net increase 4339/-

(A) Public Works to be executed by P. W. D.

8 Original Works - As proposed by the Executive Engineer, Chitaldrug Division, a sum of Rs 4000/- has been provided under this head for executing special repairs to the Davanagere - Jagalur Road, which is said to be in an unsatisfactory condition.

9. Repairs - In modification of the Government order No. 1093-5 / P.7.7-98 dated 4th September 1903, a grant-in-aid of Rs 1310/- per annum

for

unions as laid down in clause (7) of section 132 of the Rules. A statement showing the works to be undertaken by the Civil Department for next year will be submitted shortly on receipt of informations from the Taluk Boards of this Local Fund circle.

C - Civil Charges

I Office Establishment.

11. The increase proposed under this head is due to the full debit of the entire cost of the District office establishment to District Funds as laid down in Section 82 of the Rules, while a corresponding credit of Rs 950/- being a moiety of the contribution payable from Municipal funds towards the cost of the same has been shewn on the credit side of the budget for 1904-05.

12. IV Midwives and V Sweepers to for 3rd class Travellers' Bungalows and Musafer Khanas:

The decreases under these heads are very small and therefore call for no remarks.

13. Conservancy and Sanitary Charges - Besides the pay of the sweepers employed in some of the

the more important and populous villages of this District, the cost of conservancy establishment now in existence in the proposed unions has been included under this head as per scale sanctioned by Government in the Municipal budget for the year 1903-04 on account of the said 5 minor Municipalities (Vide Clause 4 - para 3 of Government Notification No 1124- dated 11th October 1903).
L.T.66 03

14. "IX Contributions" - In compliance with the requisition made by the Executive Engineer, a sum of Rs 500/- has been provided under this head for payment of District Fund share of contribution towards repairing the Local Fund Dispensaries in the District.

"X Miscellaneous

15. "(1) Commission to pound keepers and (2) feeding Charges:" The decreases under these heads are due to the omission of certain long standing arrears of these Charges payable to the pound keepers of the Davanagere Taluk, which have been included in the current years' Sanctioned budget.

16. "(5) Travelling allowance to the

the members of the Board" – The constitution of District and Taluk Boards has necessitated an increased provision of Rs 450/- being made under this head.

17 "(6) Other Items" – A sum of Rs 610/- has been provided under this head in order to meet lighting charges and also the cost of remuneration payable to Shanbhogues and Patels in the proposed unions for collecting house-tax under the Local Boards Regulation.

Remuneration payable to Shanbhogues etc

1 Naikenhatti	Rs 50
2 Rampur	32
3 Devaramudra	60
4 Bagur	38
5 Allabennur	40
Total	220

Lighting Charges

1 Naikenhatti	Rs 150
2 Rampur	42
3 Devaramudra	88
4 Bagur	60
5 Allabennur	25
	365
6 Arehalli Railway Station Hirekerur Taluk	25
Total	Rs 390

18 "(7) Reserve for unforeseen expenditure" – A sum of Rs 700/- has been set apart to meet urgent and unexpected demands.

19 The balance at the close of the current year as per sanctioned revised budget, is estimated to be Rs 8830/-. Adding to this the probable closing balance of Rs 1715/- of the 5 minor municipalities proposed to be converted into unions with effect from 1st July 1904, it is estimated that there would be an opening balance of Rs 10545/- at the beginning of the next year, which when added to the total estimated income of the year 1904-05 comes up to Rs 60690/-. Deducting therefrom the amount of expenditure as

District Fund Balance	Rs 8830
Naikenhatti	380
Rampur	230
Devaramudra	582
Bagur	309
Allabennur	214
Total	10545

now proposed, it is [redacted] that at the end of the year 1904 05, there will remain a balance of Rs 6888/- which is more than the prescribed minimum by Rs 620/-.

Camp Bidarkere
10th March 1904

Deputy Commissioner
Chitaldrug District

Year 1904-1905

Receipts	Actuals for 1902-1903	Sanctioned estimate for 1903-1904	Proposed estimate for 1904-1905	
I 76 per cent of the one anna cess on Land Revenue creditable to District Funds	34,878 5 8	34,66[illegible]	37,415	A
II House Tax	- - -	[illegible]	3500	
III Sale of Stray cattle	1000 9 9	[illegible]	1135	
IV Fines for cattle trespass	4.858 11 9	5,[illegible]	5145	
V Ferry Collections	390	[illegible]20	390	
VI Tolls	- - -	[illegible]	-	B
VII License fees for erecting Structure	- - -	[illegible]	-	
VIII Fees for use of cart-Stands, markets &c	- - -	[illegible]	-	
IX Fees from 3rd. Class Traveller's Bungalows and Musafar Khanas	195 10 11	[illegible]00	200	
X Contributions				
(a) From Municipalities	- - -	- - -	950	C
(b) From other Districts-Funds				
(c) From Provincial-Funds	- -	- -	-	
(d) From Private individuals	756 2 8	1500	1000	

(3) Refund of feeding charges of impounded cattle	231	1		500			100	
(4) Rents of markets							120	
(5) Fines under village Sanitation rules							100	
(6) Other items							90	
*Deduct Amount of rent recovered on account of Inspection at Chitaldroog refunded to Public Works Department.	*147	2	1					
Total Income	42.363	7	8	41624			50.145	
Opening Balance	23.816	11	9	20.016			*10545	
Grand Total	66.180	3	5	61640			60.690	

* Includes also the sanctioned closing balances of the five Municipalities at the end of year 1903-1904 to be converted into Unions with effect from 1st July 04

District Forms of the Chitaldrug

Expenditure	Actuals for 1902-03	Sanctioned estimate for 1903-04	Proposed estimate for 1904-1905
Public works to be executed by P.W.			
I original works	5097 4 1	2051	4000
II Repairs	17986 15 6	19776	17635
III Establishment	4039 11 10	3820	3786
IV Tools and Plant	115 6 9	109	108
Total A	27,239 6 2	25,756	25529
Public works to be executed by Civil Dept.			
I original works	5155 7 8	9967	5000
II Repairs	2231 11 5	3188	3500
III Establishment	1048 13 8	1315	850
IV Tools and Plant			
Total B	8436 9	14,470	9350
Civil Charge			
I Office establishment	638 14 9	957	1899
II Medical Scholarships			

VIII	Refunds	85	2	8	96	-	96	-
IX	Contributions	-	-	-	50	-	50	-
X	Miscellaneous	253	-	-	800	-	500	-
(1)	Commissions to pound-keepers	967	2	-	2000	-	1460	-
(2)	Cost of feeding impounded cattle	616	13	-	1200	-	840	-
(3)	Destruction of cover afforded to snakes	83	7	9	-	-	-	-
(4)	Cholera Charges	-	-	-	-	-	-	-
(5)	Travelling allowance to members of Board	214	10	-	300	-	1750	-
(6)	Other items	406	-	-	125	-	610	-
(7)	Reserve for unforseen expenditure	-	-	-	-	-	700	-
(8)	Pension	28	13	7	20	-	20	-
(9)	Refunds of District Funds Imprest	100	-	-	-	-	-	-
	Total C	10,488	11	9	14,584	-	18923	-
	Total	46,164	2	8	54.810	-	53.802	-
	Closing Balance	20,016	-	9	8,830	-	6888	-
		66.180	3	5	63,640	-	60.690	-

B Venkata Rao
For President, Dist Board,
Chittaldrug District

Mysore Government,
Genl., & Rev., Secretariat.

11 1902

11/4/04
61

Office Draft. (Docket.)

13

To

The President of the
District Board
Kolar Gold Fields

Date of passing the draft
Date of despatch 4/4/04

Regd. No. 3795
File No. & date (if any) 279—04

No. of Encls. 1 Memo & 10 Statements (11)

His letter no 41 dated 10th March 1904, submitting for sanction the District Fund Budget Estimates of the Kolar Gold District for the year 1904-1905.

—In—

With reference to the above has the honour to observe that the

~~the~~ details shown under
"V Sweepers and Caretakers" for the Musafirkhanas & Travellers Bungalows" in Statement H. do not correspond ~~those~~ with those under the same head in statement D. While 1 caretaker @ Rs 4. p.m and 5 sweepers @ Rs 5 each p.m are ~~provided for~~ entered in Stt. D, ~~the~~ statement I provides for 6 sweepers @ Rs 5 each p.m only without any ~~only with no~~ provision for a caretaker on Rs 4. p.m. ~~are shown in Stt H~~. Again in the statement of details under "VI Conservancy & Sanitation" establishment as sanctioned for the current year is shown ~~at~~ as Rs 2196 whereas it ought to be Rs 2304 as shown in the margin. ~~The estimates~~

Establishment under VI as per sanctioned D. H. budget for 1903-1904 } Rs 4464

Establishment sanctioned for the 5 units in the annual budgets for 1903-1904 } as 1860 Rs 2304

3. Moreover the estimates ~~for~~ provided for conservancy Establishment

do not include provisions
etc needed for the newly
constituted Turuvanur
Union. The estimates
are therefore returned
for careful revision
or explanation and
resubmission at an
early date.

By order

2/4/on
For Offg Secretary
31/3

L 22907.

Encl. 2

Ch hq 3

From the Deputy Commr
Chittagong Dist
Do 5[illegible] dy 14-4-04.

To The Secretary
to C & Rev Secretariat

Submitting the 2nd
Revised
Budget estimates
of the Chittagong
District Board
for 1904-05

Revised

Explanatory memo on the budget estimates of receipts and expenditure under District Funds of the Chitaldrug Local Fund Circle for the year 1904-1905

The instructions contained in para 3 of Government Notification No. $\frac{11-24}{L.B.\ 66-03}$ dated 7th October 1903 and also in section 132 of the Local Board Rules have been followed in the preparation of this budget. A talukwar statement showing estimated receipts and expenditure under each major and minor head is appended hereto together with the prescribed subsidiary statements. From the former, it will be seen that sums not less than three-fourths of the several items of District Fund revenue raised in each Taluk have been, as far as possible, made available for expenditure within that Taluk except in the Taluks of (1) Chellakere (2) Hosadrug (3) Jagalur and (4) Hiriyur, where expenditure in excess of the receipts has been found to be

unavoidable. Consequently it is now proposed to meet this excess from savings likely to be effected out of the probable income of the remaining 4 Taluks of this District and also from the opening balance of the year 1904-1905.

Receipts

2. The total receipts under all heads are estimated at Rs 50,770/- or Rs 7146/- more than the budgetted receipts of the current year. The several items under which increases have been expected for the ensuing year are chiefly as follow:-

(a) I 76 per cent of one anna cess on land revenue

(b) II House tax

(c) IX (a) Contribution from Municipalities

3. I 76 per cent of one anna cess on land revenue.- The estimate under this item is based upon the Jamabandi figures of the year 1902-03 and the increase of Rs 2751/- expected thereunder, is due chiefly to the introduction of revised rates of assessment on lands in the Davangere and Hiriyur Taluks.

(vide

(Vide Government Proceedings Nos. 474-85 Revenue & 463-72 Revenue dated 11th August 1903 respectively)

4. II House tax.— This is a fresh source of income to District Funds. The introduction of a new tax under the Local Boards Regulation on houses in the 6 minor municipalities of this District (1) Devasamudra (2) Rampura (3) Bagur (4) Naikanhatti (5) Malebennur (6) Turavanur) to be hereafter converted into Unions under section 4 of the Local Board Rules and also under the authority of Government Proceedings No. 3486 L.F. 171-02 dated 14th March 1904, accounts for the increase under this head.

5. IX (a) Contribution from 'munn-cipalities.— In explanation of this item, it may be stated that hitherto the quota payable from municipal funds towards the cost of District office establishment used to be audited in the Comptroller's office, whereas by the introduction by the Local Board Rules, this system has ceased to be in force from the date on which the said Rules were given effect to. The other items, which are of a fluctuating character

have been based upon the actuals of the year 1902-03. Each of these items exhibits a slight decrease, which calls for no remark.

Expenditure

6. The expenditure under all items is estimated at Rs 54614/- which is less by Rs 196/- than the sanctioned expenditure of the current year.

7. The items under which variations occur, are shewn below :-

(A) Public Works to be executed by D.P.W.

	Increase	Decrease
I original ——	1949	-
II Repairs ——	-	2141
III Establishment —	-	34
IV Tools and Plant	-	1
Total A	1949	2176

net decrease 227/-

B Works to be executed Civil Department

I original ——	-	4767
II Repairs ——	612	-
III Establishment —	-	415
	612	5182

Net decrease 4570/-

C Civil Charges :-

I

		Increase	Decrease
I	office Establishment	942	21
IV	Midwives ———	—	30
V	Sweepers etc for 3rd Class Bungalows & Musafarkhanas	—	80
VI.	Conservancy and Sanitary charges	2264	—
IX	Contributions —	—	300
X	Miscellaneous		
	(1) Commission to pound keepers	—	528
	(2) Cost of feeding impounded cattle	—	352
	(5) Travelling allowance to members of the Board	1450	—
	(6) Other items —	535	—
	(7) Reserve for un-foreseen expenditure	700	—
		5891	1290

net increase 4601/-

A. Public works to be executed by P.W.D.

8. Original Works. — As proposed by the Executive Engineer, Chitaldrug Division, a sum of Rs 4000/- has been

provided under this head for executing special repairs to the Davangere - Jagalur Road, which is said to be in an un-satisfactory condition.

9. Repairs. — In modification of the Government order No. $\frac{1093-5}{L.7.7-98}$ dated 14th September 1903, a grant-in-aid of Rs 1310/- per annum for 2 years has been sanctioned from the Local Funds General to enable the District Board to meet the extra cost required for the maintenance of the two roads viz (1) Hosadrug - Bidarkere Railway feeder Road and (2) Bharamagiri - Hosadrug Road. (vide Government Proceedings No. $\frac{3301-4}{L.7.7-98}$ dated 2nd March 1904). The decrease under this head is due to the omission of the amounts provided for carrying out extra repairs to some of the District Fund Roads during the current year. Consequently there have been corresponding decreases under the items viz "III Establishment and IV Tools and plant"

Verified

Verified

B. Works to be executed by the Civil Department

10. The allotments made in the budget for

for the year 1903-04 for uncomplete 23
works of previous years, have been
omitted in the present budget; Conse-
-quently a net decrease of Rs 4570 is
exhibited thereunder. However, out of
the total amount allotted for expendi-
-ture on Public Works during the next
year, a sum of Rs (4000/- has been set
apart for appropriation to the purposes
of the proposed unions as laid down
in clause (7) of section 132 of the Rules.
A statement shewing the works to be
undertaken by the Civil Department
for next year will be submitted shortly
on receipt of informations from the
Taluk Boards of this local District Fund Circle.

C. Civil charges.

I Office Establishment.

11. The increase proposed under
this head is due to the full debit of the
entire cost of the District office establish
-ment to District Funds as laid down
in section 82 of the Rules, while a cor-
-responding credit of Rs 950/- being
a moiety of the contribution payable

from Municipal Funds towards the cost of the same, has been shewn on the credit side of the budget for 1904-05

IV Midwives and V. Sweepers &c for 3rd Class Traveller's Bungalows and Musafarkhanas.

12. The decreases under these heads are very small and therefore call for no remarks.

13. Conservancy and Sanitary Charges.— Besides the pay of sweepers employed in some of the more important and populous villages of this District, the cost of conservancy establishment now in existence in the proposed Unions has been included under this head as per Scale Sanctioned by Government in the Municipal budget for the year 1903-04 on account of the said 6 minor Municipalities (Vide clause 4, para 3 of Government notification No. 1124 L.B-66-03 dated 7th October 1903).

IX Contributions

14. In Compliance with the requisition made

made by the Executive Engineer, a sum of Rs 500/- has been provided under this head for payment of District Fund share of contribution towards repairing the Local Fund Dispensaries in this District

X Miscellaneous.

15 (1) Commission to pound-keepers and (2) feeding charges.* — The decreases under these heads are due to the omission of certain long standing arrears of these charges payable to the pound keepers of the Davangere Taluk, which have been included in the current year's sanctioned budget.

16 (5) "Travelling allowance to the Members of the Board". — The constitution of District and Taluk Boards has necessitated an increased provision of Rs 1450/- being made under this head.

*17 (6) Other items. — A sum of Rs 660/- has been provided under this head in order to meet lighting charges and also the cost of remuneration

* Remuneration payable to Chaukidars etc.

1 Naikanhatti	50
2 Nanpur	32
3 Devasamudra	60
4 Bagur ——	38
5 Malebennur	40
6 Turavanur	30
	250

Lighting charges

1 Naikanhatti	150
2 Nanpur	42
3 Devasamudra	88
4 Bagur ——	60
5 Malebennur	25
6 Arehallihatti Railway Station Holalkere Taluk	25
7 Turavanur	20
	410

payable to Shar[illegible] and taxes in the proposed unions for collecting house tax under the Local Boards Regulation.

18(7) Reserve for unforeseen expenditure.- A sum of Rs 700/- has been set apart to meet urgent and unexpected demands

19. The balance at the close of the current year as per sanctioned revised budget is estimated to be Rs 8830/-. Adding to this the probable closing balance of Rs 1917/- of the 6 minor municipalities proposed to be converted into unions with effect from 1st July 1904, it is estimated that there would be an opening balance of Rs 10747*/- at the beginning of the next year, which when added to the total estimated income of the year 1904 05, comes up to Rs 61517/- Deducting therefrom the amount of expenditure as now proposed, it is hoped that at the end of the year 1904-05

* District Fund
Balance 8830✓
Naikenhatti 380✓
Rampur 230✓
Devasamudra 582✓
Bagur [illegible]✓
Malebennur [illegible]✓
Iravanur 202✓
10747✓

1904-05, there will remain a balance of Rs 6903/- which is more than the prescribed minimum by Rs 556/-

President
Municipal Board,
Chitaldrug District.

(Revised) Consolidated Budget Estimates of Receipts and Expenditure

Receipts	Actuals for 1902-03		Sanctioned estimate for 1903-04	Proposed estimate for 1904-05.	
	Rs	a p			
I 76 per cent of one anna cess on land Revenue creditable to District Funds	34,878	5 8	34,664	37,415	
II House-tax	"	" "	"	4000	
III Sale of Stray Cattle	1000	9 9	900	1165	
IV Fines for cattle trespass	4858	11 9	5360	5190	
V Ferry Collections	390	" "	400	390	
VI Tolls	"	" "	"	"	
VII License fees for erecting Structure	"	" "	"	"	
VIII Fees for use of Cart stands, markets &c.	"	" "	"	"	
IX Fees from 3d Class Travellers Bungalows and Musafirkhanas.	195	10 11	300	200	
X Contributions:—					
(a) From Municipalities	"	" "	"	950	2287
(b) From other Districts	"	" "	"	"	
(c) From Provincial funds	"	" "	"	"	
(d) From private individuals	956	2 8	1500	1000	
XI Miscellaneous:—					
(1) Interest on toll revenue				—	
(2) Sale of manure				120	
(3) Refund of feeding Charges of impounded Cattle	231	1 "	500	100	
(4) Rents of markets				—	
(5) Fines under village Sanitation Rules				100	
(6) Other items				140	

Total Income	42,303 ✓	7	8	43,624 ✓	50,770 ✓	52107
Opening Balance.	23,816 ✓	11	9	20,016 ✓	* 10,747	
Grand total.	66180 ✓	3	5	63,640 ✓	61,517	

* This includes also the Sanctioned closing balances of the 6 municipalities at the end of the year 1903-04 which are to be Converted into Unions with effect from 1st July 1904.

under District Fund of the Chitaldrug District for the year 1904-1905.

Expenditure	Actuals for 1902-1903			Sanctioned estimate for 1903-04	Proposed estimate for 1904-05
A Public Works to be executed by P.W.D.					
I Original works.	5097	4	1	2051	4000
II Repairs	17,986	15	6	19776	17635 1894
III Establishment	4039	11	10	3820	3786
IV Tolls and Plant	115	6	9	109	108
Total A	27,237	6	2	25,756	25,529
B. Public Works to be executed by Civil Department					
I original works.	5155	7	8	9967	5200
II Repairs	2231	11	5	3188	3800
III Establishment	1048	13	8	1315	900
IV Tools and Plant	"	"	"	"	"
Total B.	8434	"	9	14,470	9900
C. Civil Charges.					
I Office establishment	638	14	9	957	1899
II Medical Scholarships	"	"	"	"	"
III Hospitals and Dispensaries	3599	7	5	4432	4432
IV Midwives	1099	8	1	1135	1135

IX Contributions—	253			500	500 ✓
X Miscellaneous:					
(1) Commission to Ground-keepers.	967	2	-	2000	1472 ✓
(2) Cost of feeding impounded Cattle.	616	13	-	1200	848 ✓
(3) Destruction of Cover afforded to Snakes	83	7	9	"	"
(4) Cholera Charges—	"	"	"	"	"
(5) Travelling allowance to Members of the Board	214	10	-	300	1750 ✓
(6) Other items—	406	"	"	125	660 ✓
(7) Reserve for unforeseen expenditure	"	"	"	"	700 ✓
(8) Pension—	28	13	7	20	20 ✓
(9) Refund to District Fund Imprest	100	"	"	"	"
Total C.	10,488	11	9	14584 ✓	19,183 ✓
Grand total	46,154	2	8	54,810 ✓	54,614 ✓
Closing balance—	20,016	-	9	8830 ✓	6903 ✓
	66170	3	5	63640 ✓	61517 ✓

President

tax on houses including shops leviable in the minor municipalities of of Nayakanahatti, Rampura, Devasandra Bagur, Malebennur and Turuvanur, which would be converted into Village Unions with effect from 1st July 1904.

4. IX Contributions. As under para 32 of the rules framed under the Local Boards Regulation, the contribution payable by Municipalities towards the cost of establishment in the Distt Office has to be credited to Distt Funds, the entire cost being met By the Distt Board, a new provision of Rs.950 is made under this head, but the correct amount payable on account by the several municipalities being Rs.977, the estimates will be raised accordingly, and the sum of Rs.1,310 being the amount of grant-in-aid from Local Funds General for the maintenance of certain roads as sanctioned in Govt Pro. No.3310-4/L.F.7-98 dated 2nd March 1904 will be added under this head, corresponding increase being shewn under "A.Public Works II Repairs" for the extra cost on account of the maintenance of (1)Hosdurga Bidarkere Railway feeder Road and (2)Bharmagiri Hos-durg road.

as provided for in the Imperial Budgets for 1904-05.

Flag C

5. Opening balance. The estimate proposed under this head viz Rs.10,747 includes the balances of 6 minor municipalities which will be converted

Read:-

Letter No.537 dated [illegible] April 1904 from the deputy commissioner, Chitaldrug Distt, submitting as called for in docket No.3790 [illegible] 9-04 dated 4th Idem, the revised Budget Estimates of the Chitaldrug Distt Board for 1904-05.

Order thereon No 4743-53 / 579-04 6/6/04

The receipts are estimated at Rs.50,770 against Rs.42,363, the actuals of 1902-03 and Rs.43,624, the sanctioned estimate for 1903-04.

2. I 76 per cent of Local Cess. While the estimated revenue based on the Jamabandi figures for 1902-03 under this head is shown as Rs.35,157 the estimate for 1904-05 is put down at Rs.37,415 or 2,258 more. The increase is said to be due to the introduction of revised rates of assessment on lands in the Taluks of Davengere including Harihar and a portion of Hosdurga as sanctioned in Govt.Pro. No.474-85 and 463-72/Revenue dated the 11th August 1903.

3.II House Tax. The new estimate of Rs.4,000 entered under this head represents the income expected from tax

Balance of.	As proposed.	As sanctioned.
District Funds.	8,800	8,830.
Vaikenhatti....	380	380.
Kanpur.....	230	587.
Devasamudra....	582	1,341.
Bagur.....	309	1,216.
Kalyanpur.....	214	148.
Turuvanur.....	202	527.
	10,747	13,029.

into Village Unions from the 1st July 1904. This is in accordance with para 9 clause 6 of Govt. Pro. No.11-24/L.F. 66-03 dated the 7th October 1903, but the figure will be altered to Rs. 13,029 as shown in the margin with reference to the actual opening balance on the 1st July 1903 and the sanctioned estimates of receipts and expenditure for 1903-04.

Expenditure.

6.A.Public Works . The provision of Rs.4,000 made under "I Original works" is on account of special repairs to be executed to the Davengere Jagalur road and the sum of Rs. 1,310 now added under II Repairs represents the amount of extra expenditure to be incurred on the two roads specified in para 4 supra. The lump sum reserve provision of Rs. 2,000 made for the repair of 3rd class Travellers' Bungalows and for meeting the cost of supervision charges of Tools and Plants entered under "III Establishments" and "IV Tools and Plant" will be retained tentatively pending the issue of final orders on the question now before Govt of the transfer to the revenue agency of the maintenance or repair of III class Travellers' Bungalows.

7.B.Public Works. The lump sum provisions made under this head will be

re-opened, pending the submission of the promised statement showing works to be undertaken by the revenue department during the year1904-05.

Civil charges.

8. I Office Establishment. Under this head the entire cost of establishments maintained in the District office is provided in accordance with para 82 of the rules framed under the L.F.Regulation, the moiety thereof chargeable to municipal funds being entered on the side of receipts under the head "Contribution"

9.V Sweepers for III Class Travellers' Bungalows and Musafirkhanas.

The usual provision of Rs. 60 on account of the caretaker of the cart stand at Arehallihatti has been omitted in the present Budget and in lieu thereof the allowance of Rs. 5 per mensem sanctioned to the Parpathegar of the Chathram located in the Musafirkhana has been inserted as per Govt.Pro.No.2916-18/L.F.76-94 dated 5th February 1904. The marginally noted variations account for the decrease under this head.

11.Conservancy and Sanitary charges.

The provision under this head is per consolidated Budget statement comes to Rs.3,188, whereas in the detailed statement the same is given as Rs.2,588 including the reserve provision

Budget item	1903-1904.	1904-1905.
30.Annual grant of rewards for the best kept compounds.....	5	20
32 Cost of vessels to be supplied to Musafirkhanas and native kitchen.....	100	85
33 Supply of furniture to 3rd class Bungalows.....	380	300.
	485	405

Balance of.	As proposed.	As sanctioned.
District Funds.	8,800	8,830.
Maikenhatti....	380	380.
Rampur.....	230	587.
Devasamudra....	582	1,341.
Bagur.....	309	1,216.
Talebennur.....	214	148.
Turuvanur.....	202	527.
	10,747	13,029.

into Village Unions from the 1st July 1904. This is in accordance with para 3 clause 6 of Govt. Pro. No.11-24/L.F. 66-03 dated the 7th October 1903, but the figure will be altered to Rs. 13,029 as shown in the margin with reference to the actual opening balance on the 1st July 1903 and the sanctioned estimates of receipts and expenditure for 1903-04.

Expenditure.

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7.B.Public Works. The lump sum provisions made under this head will be

provision of Rs.200 for unforeseen expenditure. The difference of Rs. 600 is stated to be due to the removal of manure pits, filling up cess pools and for planting avenue trees as shown in statement D. The former amount viz Rs.3,188 will be retained in the Budget with the observation that figures in the detailed statements should always correspond with the lump sum entries made in the consolidated statement.

11. With these observations the District Fund Budget Estimates of the Chitaldrug District for 1904-05 are sanctioned as shown below, the details being given in the accompanying statements

1.Opening balance.....13,029
2.Estimated receipts for
1904-05.....52,107
Total Rs..65,136

3.Estimated expenditure
for 1904-05.
A.Public works..Rs.26,839
B. Do Do..... 9,900 } 55,924
C.Civil charges....19,185

4.Closing balance..... 9,212.

Offg: Secy.

To
The Deputy Comr & Presidt of the Chitaldrug Distt Board.
" Comptroller in Mysore.
" I.G.of Education in Mysore.
" Senior Surgeon &c &c.
" Examiner, P.W.Accts.
" Presidents of other Distt Bds.
Chief Engineer of Mysore